

EXECUTIVE SUMMARY
Change Order #2
Plantation High School, Plantation
ACA Construction, Inc.
Aluminum Dining Canopy
Project No. P.001630

PROJECT SUMMARY

Total Project Budget

Construction Budget:	\$ 199,417
Soft Cost Budget:	\$ 73,466
(Design, FF&E, IT, Mgmt. Fees, etc.)	
Original D.E.F.P. Budget:	\$ 272,883
Approved Add. Funding:	\$ 51,610
(12/07/17, Agenda Item JJ-7)	
Current Revised Budget:	\$ 324,493

Change Order Summary

Current Request:	\$ (28,298)
Schedule Change:	0 days

Change Order Analysis

Consultant Error	2.30%
Consultant Omission	0.00%
Owner's Request	0.73%
Unforeseen	2.19%
Tax Savings and DOP	-14.44%

Construction Schedule Summary

- Actual Start: 7/26/17
- Original Planned Substantial Completion: 2/21/18
- Current Planned Substantial Completion: 1/25/19
- Actual Substantial Completion: TBD
- Original Planned Completion: 3/23/18
- Current Planned Completion: 2/24/19
- Actual Completion: TBD

Project Overview:

The scope of work for this project includes the design and installation of an aluminum canopy, lightning protection, lighting, and site drainage improvements at Plantation High School.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$ 196,000 / 210 Days
PREVIOUSLY APPROVED CO'S:	\$ 54,527 / 60 Days
CURRENT CO REQUEST:	\$ (28,298) / 0 Days
CURRENT REVISED CONTRACT:	\$ 222,229 / 270 Days

Status of Work:

The project is currently in the construction phase. The drainage, slab and canopy have all been installed. Overall the project is approximately 95% complete.

Change Order Items:

Item #1 – (COI#2) Purchase Covered Walkway Materials: During the construction phase, a Direct Owner Purchase (DOP) was issued for the covered walkway material. The cost for the material was \$26,696.23, and the Tax Savings was \$1,601.77. The total credit to the contract is \$28,298. (Tax Savings and DOP: Credit \$28,298; No Additional Days)